Grant Agreement

giz Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH

The

Contraloría General de la República de Chile
Secretaría Ejecutiva OLACEFS
Teatinos No. 56
8340521 Santiago de Chile
Chile

- hereinafter referred to as "the Recipient" –

and

Deutsche Gesellschaft für
Internationale Zusammenarbeit (GIZ) GmbH
Dag-Hammarskjöld-Weg 1-5
65760 Eschborn
Federal Republic of Germany

- hereinafter referred to as the "GIZ" -

herewith enter into the following Agreement for the Project

Set-up and Planning of Regional Environmental Audits Project Component

Country: **Chile / Regional Project**

Communication details **(must be quoted in all correspondence and invoices)**

Contract number:	81204755
Project processing number:	15.2145.9-002.00
Unit responsible for the budget	
Organisational unit:	2400
Responsible officer:	M. Brüggemann
Procurement and Contracting	
Organisational unit:	E250
Responsible officer:	S. Mantsch

Deutsche Gesellschaft für
Internationale Zusammenarbeit (GIZ) GmbH

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Chairman of the Supervisory Board
Dr Friedrich Kitschelt, State Secretary

Management Board
Tanja Gönner (Chair)
Dr Christoph Beier (Vice-Chair)
Dr Hans-Joachim Preuß
Cornelia Richter

Commerzbank AG Frankfurt am Main
Bank code: 500 400 00
Account: 58 89 555 00
BIC (SWIFT): COBADEFFXXX
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The basis for the subsidies for OLACEFS is the commission from Federal Ministry of Economic Cooperation and Development (herinafter referred to as BMZ)] dated 14.12.2015. GIZ shall provide the subsidies pursuant to this agreement exclusively on behalf of and for the account of BMZ.

Article 1

Amount and Purpose of the Grant

1.1 Commissioned by the Government of the Federal Republic of Germany, the GIZ shall make available to the Recipient a grant of

up to EUR 111.138,-

in words: one hundred eleven thousand one hundred thirty eight Euro

1.2 The Recipient shall use the grant exclusively for expenditures within the Project described in Article 2 as attributed to the GIZ grant according to the budget lines below and the Schedule of Estimated Expenditures which sets out details of the Project expenditures (Annex 2):

1.	Travel costs	up to	EUR	96.452
2.	Workshops	up to	EUR	5.208
3.	Consultancy fees	up to	EUR	5.867
4.	Administrative expenses	up to	EUR	3.611

1.3 The grant is made available for the period from 1 of September 2016 to 28 of February 2017. Only expenditures effected during this period and relating to activities carried out during this period may be financed from the grant. Otherwise the written approval of GIZ is required. The GIZ shall have the right to refuse disbursements after 28 of February 2017.

1.4 The Recipient shall use the GIZ grant only for necessary and reasonable expenditures in accordance with sound business principles.

1.5 The GIZ grant may be used only for expenditures not already financed under other subsidies or long-term loans.

1.6 The Recipient shall be entitled to spend up to 20% more than the amounts of the budget lines mentioned in Article 1.2 for any budget line provided that expenditures are reduced by the same amount in one or more of the other budget lines

1.7 With respect to the reports produced pursuant to Article 3 and 6 and all studies, documents or other work results, including computer programs, resulting from the project implementation and financed in whole or in part from the grant, the Recipient herewith grants the GIZ an irrevocable, non-exclusive and transferable right of use in all areas and fields, including their processing and translation and use in electronic media. The Recipient shall hand over one copy of the materials to the GIZ promptly on request by the GIZ. The GIZ is entitled to grant simple sub-user rights to third parties.

Article 2

The Project

2.1 The primary aim of the Project promoted by the grant is to establish a sound planification and create the basis for a sustainable implementation of the products of the project "Strengthening of external control in the environmental field".
This overall objective is defined by the following benchmarks:
a) Definition of a commonly designed action planning
b) Definition of strategies in order to comply with the requisits for the dissemination and communication with stakeholders
c) Training and preparatory meeting in order to realize the audit of Sustainable Development Goals (SDGs)

2.2 In order to achieve this aim, the following measures are planned:

Realization of Workshops and seminars at OLACEFS level;
Contracting of consultants and organize the contacts with other involved institutions (e.g. EIP/OECD);
Elaboration of respective documentation

Details are laid down in the Project Proposal, which is attached hereto (Annex 2) and forms an integral part of the Agreement.

Article 3

Disbursement Procedure

3.1 The Recipient shall request the disbursement in the contract currency to the amount of EUR 100.000,00. The call for this disbursement shall be submitted in one copy originally signed and must include the project number and the contract number (see specimen in Annex 3).

3.2 The amount of EUR 11.138,00 shall be withheld from disbursement.
The amount withheld shall be disbursed with final request for disbursement as soon as all obligations by the Recipient arising from the Agreement, in particular those regarding the evidence of use of the funds for the purpose stipulated and the reporting, have been met.

3.3 Disbursements shall be made only until 28 February 2017. The entitlement to the grant shall lapse if the grant is not requested in good time at the specified date.

3.4 The Recipient shall open a special bank account for all payments from the GIZ grant and shall submit evidence of this to the GIZ before the first disbursement is made.

All amounts paid into this special account by the GIZ shall remain in the account as trust funds until they are used in payment for the supplies and/or services to be financed from the grant.

The credit balance in the afore-mentioned special bank account shall receive interest as far as permissible within the scope of the relevant legal provisions.

The interest accruing in this connection shall be used for payment of the measures to be financed and shall be indicated separately in the submission of accounts. The GIZ reserves the right to deduct such interest from the pledged amount of the grant.

The GIZ may at any time require prompt submission by the Recipient of a copy of the interest agreement and/or interest calculation by the bank, or confirmation by the bank that interest cannot be paid on the credit balance in the special bank account.

The GIZ may at any time require prompt submission by the Recipient of a copy of the interest agreement and/or interest calculation by the bank, or confirmation by the bank that interest cannot be paid on the credit balance in the account.

3.5 The Recipient shall keep a separate project record exclusively for the funds disbursed by the GIZ. In this project record all receipts and expenditures related to the measures and/or expenditure categories to be financed from the GIZ grant are entered in chronological order and according to the regulations for proper and orderly accounting. These expenditures shall be subdivided into the categories specified in the Schedule of Estimated Expenditures and shall contain the following items at least:

Receipts:	Expenditures:
a) Entry number	a) Entry number
b) Date of receipt	b) Date of payment
c) Origin of receipt	c) Recipient of payment
d) Amount of and reason for receipt	d) Amount of and reason for payment

3.6 If the Recipient does not submit a financial statement or an inventory in the correct manner or by the due date, the GIZ can suspend payments until such a financial statement or inventory is presented.
The flat rate adminsitartive expenses (1.2 number 4) to be financed from the grant shall be indicated in the final financial statement.

3.7 The Recipient shall attach original bank statements for the special bank account, adjusted on a monthly basis, for the accounting period just ended, or copies of these statements certified by the bank. The expenditure in the currency of account shall be converted to the contract currency at the exchange rate resulting from the amount credited to the account and the disbursement in the currency of the contract.

Settlements for expenditure in a currency different to the contract currency or the currency of account shall be made at the rate based on the foreign-exchange purchase vouchers presented in evidence of the amount charged. In the absence of such a voucher, the GIZ may choose either to reimburse the expenditures in foreign currency or to convert the expenditures on the basis of the exchange rate in the EU currency converter that can be accessed by the Recipient (www.giz.de/en/, Procurement, Currency Exchange Rates) and reimburse them in the contract currency.

3.8 Upon completion of the Project, but not later than 8 weeks after the completion of all measures, the Recipient shall submit to the GIZ a final financial statement originally signed (see specimen in Annex 3) and provide the GIZ with evidence of how the amounts disbursed have been used. The financial statement must be made up in the currency of the contract. The expenditures shall be entered chronologically and broken down according to expenditure categories or measures as specified in the Schedule of Estimated Expenditures (Annex 1). Any funds remaining from the grant, including any interest accrued, shall be returned to the GIZ in the contract currency immediately and without separate request at the exchange rate resulting from the latest advance disbursement/s credited to the account (see article 3.7). To minimize the risk of repayment the recipient shall monitor the effective balance of funds before the final advance disbursement is requested.

3.9 Any financial statement shall be accompanied by copies of supporting documents for any single expenditure exceeding the amount of EUR 500.
The Recipient shall submit all documents in German, English, French or Spanish, or shall attach a translation into one of these languages.

3.10 The Recipient shall

a) secure the full financing of the Project and, upon request, furnish the GIZ with evidence proving that all expenditures not financed from the present grant are covered;

b) keep for five years after submission of the final financial statement books, records and the originals of the supporting documents, clearly identifying all expenditures for the services and supplies for the Project and those services and supplies financed from the grant;

c) document the transfer of ownership of those items which are destined for third parties according to the Project Proposal and support its financial statements with copies of such documents;

d) enable the representatives of the GIZ at any time to consult such books and any other records and documents relevant for the implementation of the Project and to visit all installations related thereto;

e) supply any information on the Project and its further progress which the GIZ may request;

f) of its own accord promptly inform the GIZ of any circumstances seriously affecting or jeopardizing the accomplishment of the purpose of this Agreement or the implementation of the Project;

g) pay, upon request, interest at a rate of 5 percentage points above the respective rate applied by the European Central Bank to its main refinancing transactions p. a. for any amount not spent for the Project according to Article 1.2 and 1.3 from the day of receipt to the day of use for expenditures within the Project;

h) not use the grant for expenditures completely financed under other subsidies or long-term loans.

Article 4

Purchasing of Goods and Services

4.1 When awarding contracts for supplies and services to be financed in full or in part from the grant, the Recipient shall observe the regulations for public procurement which apply in Chile, but shall in any case comply with the provisions in Annex 4 (Award Procedure), which forms a constituent part of this Grant Agreement. The corresponding documents shall be kept with the accounting vouchers pertaining to the Project (see Article 3).

4.2 The Recipient shall ensure, upon entering into contracts for supplies and services to be financed from the grant, that

a) the terms of payment of these contracts conform to customary trade practices; import duties, which may not be financed from the grant, are to be indicated separately in the contracts to be entered into and in the invoices;

b) the supplies to be financed are insured against transportation risks to an adequate and customary extent in order to provide for the goods to be replaced or restored to their original state, imported goods being insured in freely-convertible currencies, as far as possible;

c) reimbursement, insurance, security, warranty or similar payments which may be claimed on the basis of those contracts, are to be transferred to the special bank account (cf. Article 3.3) and reemployed for the Project. The Recipient shall notify GIZ of the amount of such payments within the scope of the project reports.

4.3 The items procured or produced for the Project by the Recipient must be used solely for the purposes of the project. This purpose-specific stipulation shall apply for an indefinite period, subject to the stipulations of Article 4.5. If the items are used for purposes other than those for which they were intended, the Recipient shall provide GIZ with appropriate compensation for their value at a level to be set by the GIZ.

4.4 The Recipient is obliged to submit current inventories with the financial statement at the end of each year and with the final financial statement.
All items financed from the GIZ grant whose purchase or manufacturing cost exceeds EUR 400,00 must be inventoried.
With submission of the respective inventory in which the inventoried items are listed for the first time, ownership of the inventoried items is transferred from the Recipient to the GIZ to secure any claims of the GIZ against the Recipient arising from or in connection with this Agreement (incl. possible reverse handling claims), and at the same time the items shall be provided on loan to the Recipient by the GIZ until completion of the Project.

Article 5

Suspension of Disbursements and Repayment

5.1 The GIZ shall be entitled to either suspend or terminate disbursements if

a) the Recipient is not able to furnish evidence proving the use of the grant for the purpose stipulated in this Agreement;

b) goods purchased by the Recipient for the Project and financed from the grant are not used or cease to be used for the purpose of the Agreement;

c) the Recipient has violated any other obligation under this Agreement;

d) before conclusion of the Agreement or during its execution, the Recipient has given false information or withheld relevant information affecting the allocation or disbursement of the grant;

e) any extraordinary circumstances have arisen which preclude or seriously jeopardize the purpose of the grant, the implementation of the Project, or the performance of the obligations assumed by the Recipient under this Agreement; or

f) the Government of the Federal Republic of Germany terminates, suspends or modifies the relevant contract with GIZ which is basis for this Agreement.

5.2 The GIZ shall be entitled to demand immediate repayment of all or part of the grant if any of the circumstances referred to in Article 5.1 a) to d) arise and have not been remedied within a period to be stipulated by the GIZ, which shall, however, be not less than 30 days. Where Article 5.1 a) applies, only those amounts shall be repaid for which the Recipient is unable to furnish evidence of the use for the purpose stipulated in this Agreement. Where Article 5.1. b) applies, only those amounts relating to the goods concerned shall be repaid.

Article 6

Implementation of the Project

6.1 The description of the measures in Article 2.2 including the Project Proposal (Annex 2) constitutes the binding framework for the implementation of the Project.

6.2 Major changes to the measures described under Section 2.2 including the Project Proposal or major changes to the estimated expenditures, must be reported immediately to the GIZ. Such measures may be commenced only on the basis of revised planning and with the prior approval of the GIZ.

6.3 The Recipient shall submit quarter-yearly progress reports. The first report will be due at the end of November 2016. The reports shall be submitted to the GIZ not later than one month after the reporting date.

6.4 The Recipient shall draw up a final report describing the implementation and results of the Project in the light of the aims set and submit it to the GIZ not later than eight weeks after the completion of all measures.

6.5 In any publication on the Project, the Recipient shall always indicate in an appropriate manner that it is conducting or conducted its activities within the framework of a project financed or cofinanced by the GIZ commissioned by the Government of the Federal Republic of Germany.

Article 7

Final Provisions

7.1 The Recipient shall ensure that the persons it entrusts with the preparation and implementation of the project and the awarding of contracts for the provision of materials and services to be financed do not demand, accept, provide, grant, promise or accept promises for illegal payments or any other advantages in connection with these tasks.

7.2 In the event of a provision of this Agreement being invalid, this shall not affect the validity of the remaining provisions. Any deficiency in consequence thereof shall be remedied by a provision consistent with the purpose and intent of this Agreement.

7.3 The Recipient shall not assign or transfer, pledge or mortgage any rights under this Agreement.

7.4 This Agreement shall be governed by German law.

7.5 Place of performance for payments shall be Frankfurt am Main.

7.6 Place of jurisdiction shall be Frankfurt am Main, provided the Recipient is a merchant/trader, a legal entity under public law or a special fund under public law, or has no general place of jurisdiction in Germany. The GIZ may also take legal action against the Recipient at the court responsible for the Recipient's place of residence.

7.7 Amendments and changes to this Agreement as well as any statements and notices which shall be made under this Agreement shall only be valid in writing.

Bonn, Date: (date of signature) 29.AUG.16

Santiago de Chile, Date:

Deutsche Gesellschaft für
Internationale Zusammenarbeit (GIZ) GmbH

Contraloría General de la
República de Chile

i.V. .....
Contract Management

i.V. .....
Contract Management

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Annexes:
(Annex 3 can be downloaded from www.giz.de/financing)
Annex 1: Schedule of Estimated Expenditures
Annex 2: Project Proposal of 17.August 2016
Annex 3: Financial Guidelines for Grant Agreements

Anexo 1

Tasa conversión US$ a €, según Banco Central Europeo	1,1078
Presupuesto USD $	Presupuesto €
123.118	111.138

Financiamiento

Presupuesto -OLACEFS

Items	Total Presup. US$	Total Presup. €
Gastos de viaje	106.849	96.452
Eventos	5.769	5.208
Servicio de Consultoría	6.500	5.867
Gastos de Administración	4.000	3.611
Total Aporte	123.118	111.138

123.118 111.138

Financiamiento

Presupuesto USD$	Dias evento	K Participantes	K partic EFS antifrión
20.000,00	3	17	5

Presupuesto €
18.053,80

Presupuesto GIZ-OLACEFS

Items	Valor unitario US$	Participantes y/o cantidad	Total USD$	Total €
Pasajes	1.000	17	17.000	15.346
Alojamiento	0	17	-	-
Gastos evento	3.000	1	3.000	2.708
	Total Aporte		20.000	18.054

Presupuesto Órgano
GIZ

Financiamiento

Presupuesto GIZ-OLACEFS

Items	Valor unitario US$	Participantes y/o cantidad	Total USD$	Total €
Pasajes	900	22	19.800	17.873
Alojamiento	136	22	11.986	10.819
Almuerzo	25	27	2.700	2.437
Cena	25	27	2.700	2.437
Coffee Break	9	27	729	658
Consultoría	2.000,00	1	2.000	1.805
	Total Aporte		39.915	36.031

Presupuesto USD$	Dias evento	K Participantes	K partic EFS antifrión
39.915	3	22	5

Presupuesto €
36.031

Presupuesto Órgano
GIZ

Financiamiento

Presupuesto USD$	Dias evento	K Participantes	K partic EFS antifrión
21.950	2	15	12

Presupuesto €
19.814

Presupuesto GIZ-OLACEFS

Items	Valor unitario US$	Participantes y/o cantidad	Total USD$	Total €
Pasajes	880	15	13.200	11.916
Alojamiento	110	15	4.950	4.468
Almuerzo	10	27	810	731
Cena	10	15	450	406
Coffee Break	5	27	540	487
Consultoría	2.000,00	1	2.000	1.805
	Total Aporte		21.950	19.814

Presupuesto Órgano
GIZ

Financiamiento

Presupuesto GIZ-OLACEFS

Items	Valor unitario US$	Participantes y/o cantidad	Total USD$	Total €
Pasajes	1.030	19	19.574	17.669
Alojamiento	240	19	13.680	12.349
Consultor (contrato)	2.500	1	2.500	2.257
Salones	500	3	1.500	1.354
	Total Aporte		37.254	33.629

Presupuesto USD$	Dias evento	K Participantes	K partic EFS antifrión
37.254	2	19	

Presupuesto €
33.629

Presupuesto Órgano
GIZ

para conversaciones con el Hotel, se deberá reservar a los 18 integrantes OLACEFS, 1 consultor, 3 GIZ, Salón por 2 días 1/2.
Consultor, se considerará un máximo de 8 días para pago del servicio, considerando apróx USD$ 300,00.- por día.

Annex 2

OLACEFS

ORGANIZACIÓN LATINOAMERICANA Y DEL CARIBE
DE ENTIDADES FISCALIZADORAS SUPERIORES
SECRETARÍA EJECUTIVA

Jorge Bermúdez
Teatinos 56, piso 9, Santiago Centro
CP 8340521

Santiago, 17 de agosto de 2016

OLACEFS-SE 45-2016

Señor
Jens Brüggemann
Director de Proyectos
Programa de Protección y Gestión Sustentable de los Bosques Tropicales
Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH

Estimado Jens:

En el contexto del Proyecto de Fortalecimiento del Control Externo en el Área Ambiental, quisiera formalmente solicitar la suscripción de un convenio de financiamiento entre la GIZ y esta Secretaría Ejecutiva de la OLACEFS para desarrollar los proyectos que se describen a continuación, los que sabemos impactarán positivamente en el cumplimiento de las metas definidas para el citado proyecto.

I. OBJETIVO

Considerando que el objetivo central del proyecto en curso es permitir a las Entidades Fiscalizadoras Superiores miembros de la OLACEFS cumplir eficientemente su rol de apoyo a la buena gobernanza, por medio del fortalecimiento de sus procesos de fiscalización, la cooperación entre sus miembros y la mejora en su comunicación con los terceros relacionados con su trabajo en materia ambiental, se busca generar las condiciones que permitan favorecer el desarrollo de procesos más efectivos (planificación, ejecución, seguimiento) de auditorías en materias ambientales y fortalecer estratégicamente la comunicación con las partes interesadas (stakeholders) externos e internos para comunicar y difundir el rol de las EFS en materia medio ambiental.

Considerando lo anterior, en esta oportunidad se busca apoyar los siguientes aspectos específicos, detallados en los "outputs" de la matriz de impactos para el proyecto:

- Realización de dos talleres que permitan definir las acciones que OLACEFS deberá llevar adelante durante los próximos años, a fin de cumplir con las metas del proyecto con GIZ. En esa reunión además, se analizará la incorporación de dichas propuestas en la futura planificación estratégica de OLACEFS;
- Apoyar los trabajos iniciales para el desarrollo de una auditoría coordinada en torno de la implementación de los Objetivos de Desarrollo Sostenible;
- Apoyar la implementación de una herramienta desarrollada por el Effective Institutions Partnership (EIP por sus siglas en inglés), que busca generar evidencias sobre los modelos de interacción entre las Entidades Fiscalizadoras Superiores y los terceros que se relacionan con el trabajo que éstas llevan a cabo en materia ambiental;
- Realización de un taller de innovación en auditoría con foco en nuevas técnicas de control externo en materia medioambiental.

II. DESCRIPCIÓN DE LOS PROYECTOS

1. Planificación del Proyecto de Fortalecimiento del Control Externo en el Área Ambiental OLACEFS-GIZ.

Aprovechando la participación de la Presidencia y Secretaría Ejecutiva, así como de las diversas EFS que presiden órganos de OLACEFS en la próxima Asamblea General, a realizarse en Punta Cana en el mes de octubre de 2016, queremos llevar adelante dos talleres de trabajo que permitan elaborar los siguientes productos:

- Detalle de productos, acciones o iniciativa que se llevarán a cabo durante la vigencia del actual Proyecto OLACEFS-GIZ, con énfasis en el periodo hasta finales de 2017. La heterogeneidad en el desarrollo y conocimientos entre los miembros de la OLACEFS hace necesario un evento de esta magnitud para discutir y definir conjuntamente los detalles y posibles alcances de los productos e iniciativas a realizar en el futuro. El Capacity Works, como instrumento de la GIZ para la gestión de proyectos, contiene propuestas que serán tomados en cuenta para desarrollar esta actividad.
- Definición e incorporación del Proyecto en la futura planificación estratégica de OLACEFS. Estimamos es indispensable discutir y definir compromisos que entreguen sostenibilidad a los productos del proyecto y que permitan garantizar la plena coincidencia con la planificación de OLACEFS. El Plan de OLACEFS tiene además la ventaja de ser compatible con la planificación de la INTOSAI, que

garantiza además el alcance internacional que busca el proyecto en el tema de auditoria ambiental.

Esta actividad se desarrollaría entre el 13 y el 15 de octubre, en Punta Cana, República Dominicana. En ella participarían 3 representantes de GIZ y 18 representantes de las EFS miembros de OLACEFS que tengan a su cargo algún órgano o grupo de trabajo de esa organización. El trabajo sería apoyado por medio de un consultor, quien tendrá como misión recopilar la información necesaria para el desarrollo de los talleres, apoyar su desarrollo y consolidar los resultados en un informe.

2. Taller de Lanzamiento del Proyecto EIP en OLACEFS

Esta actividad esta estrechamente relacionada con el desarrollo de una estrategia para la difusión, información y mayor participación de grupos y organismos clave para la ejecución del trabajo de las EFS en el área de medio ambiente, específicamente respecto de los resultados de las auditorias y acciones que permitan salvaguardar los ares protegidas.

En este sentido se prevé el involucramiento de la iniciativa EIP de la OECD. La alianza para el aprendizaje es una agrupación de múltiples actores interesados, que invitados por una EFS desean compartir experiencias y enfoques de mejora en materia de comunicación y buena gobernanza en el sector público. A nivel de OLACEFS se busca que esta alianza permita generar una vinculación de las EFS con sus grupos de interés externos, vinculados con su trabajo en materia ambiental, para de ese modo contribuir a la mejora de los sistemas de rendición de cuentas y la formulación de políticas públicas.

Con base en la Nota Conceptual preparada por el EIP y que se adjunta como anexo, se desarrollará un taller de lanzamiento de esta herramienta en la ciudad de Asunción, Paraguay, durante el mes de septiembre, en la que participarán las EFS de Ecuador y Paraguay junto a los terceros relacionados a su trabajo en materia ambiental, y que contará con la participación de representantes de la Presidencia, Secretaría Ejecutiva y Comité de Creación de Capacidades de OLACEFS, a fin de conocer la experiencia y evaluar su posterior implementación a nivel organizacional.

3. Taller de trabajo sobre el Objetivo de Desarrollo Sostenible (ODS) 16: Paz, Justicia e Instituciones Fuertes, a desarrollar en el mes de diciembre de 2016.

La realización de un evento sobre el tema "Auditoria de ODS (16), Tema: Paz, Justicia e Instituciones Fuertes" entregará insumos técnicos y conceptuales para la preparación y ejecución de una auditoría coordinada sobre uno de los ODS, objetivos que incluyen varios temas ambientales (tales como agua limpia y

saneamiento, energía no contaminante, ciudades y comunidades sostenibles, producción y consumo responsable, acción por el clima, vida submarina, vida de ecosistemas terrestres). Esta actividad, liderada por la EFS de Brasil, servirá para dar inicio a los trabajos de la auditoría coordinada que evaluará el grado de preparación y madurez de las instituciones públicas de los países participantes para la implementación de los Objetivos de Desarrollo Sostenible. Este taller permitirá específicamente entregar capacitación y preparación de los funcionarios que participarán de la auditoría coordinada.

En la realización del taller se considerarán los instrumentos y la experiencia de la OLACEFS en temas de creación de capacidades (CCC) y realización de trabajos con foco ambiental (COMTEMA). Se espera involucrar a las EFS de Centro América, con el objetivo de fortalecer esta temática también en dicha región.

4. Taller de innovación en el área de control fiscal de la Administración Pública en materia medioambiental.

El objetivo de esta actividad es contribuir al perfeccionamiento del control externo, a fin de que actúe como un aporte en la mejora de la gobernanza en sus países, por medio del fomento e inducción de la innovación en las EFS de la OLACEFS, especialmente en herramientas tecnológicas orientadas al control medio ambiental.

El desarrollo de este taller pretende servir de puntapié inicial para el desarrollo de proyectos de innovación que le permita a las EFS reformular sus problemas, co-creando ideas y probando soluciones útiles que les permitan mejorar su trabajo y servicios frente a la ciudadanía. La intención es promover el desarrollo de habilidades, motivaciones y oportunidades de innovación pública entre el personal de las EFS miembros de OLACEFS, para que puedan compartir experiencias que les permitan destacar su papel como fuente de innovación y agentes de cambio en el sector público.

III. PLAZOS DE EJECUCIÓN

La ejecución de los proyectos antes señalados se realizará entre el 1 de septiembre de 2016 y el 28 de febrero de 2017.

IV. RECURSOS FINANCIEROS

Para la correcta ejecución de los proyectos antes indicados le solicitamos un aporte financiero para la adquisición de bienes y servicios de conformidad con el siguiente detalle:

Details see Anex 1

Ítem[1]	Monto (€)
Gastos de viajes	96.452.-
Eventos	5.208.-
Consultoría	5.867.-
Gastos administrativos	3.611.-
TOTAL	111.138.-

Esperando su favorable acogida, pongo en su conocimiento que el equipo de la Secretaría Ejecutiva de la OLACEFS, a cargo de esta EFS, se encuentra a su disposición para colaborar en los que sea necesario para garantizar el éxito de este proyecto.

Reciba usted mis saludos cordiales,

Jorge Bermúdez
Contralor General de la República de Chile
Secretario Ejecutivo de OLACEFS

C.C. Presidencia de la OLACEFS

[1] El ítem **Gastos de viajes** agrupa aquellos gastos que dicen relación con pasajes, alojamiento y alimentación para participar de los eventos descritos. El ítem **Evento** agrupa aquellos gastos administrativos – diferentes a los pasajes, alojamiento y alimentación – que son necesarios para el desarrollo de un evento, tales como: arriendo de salones, botellas de agua, servicios de café, servicios de micrófonos, equipos audiovisuales, traducción simultánea, diseño, impresión y distribución de materiales y/o documentos, etc. El ítem **Gastos administrativos** considera aquellos desembolsos que digan relación con la entrega de un apoyo que permita un desarrollo eficiente y eficaz de este acuerdo, tales como: comunicaciones, traducción de material, material administrativo, representación de la Secretaría en actividades relacionadas con este convenio, entre otros.